

## **Appendix 9B**

### **Funding Survey Summary Table for FMEs, FMPs, and FMSs**

Table 9B. Funding Survey Summary Table for FMEs, FMPs, and FMSs

RFPG #	Sponsor Entity Name	FMS or FMP or FME	FMS FMP FME - Name	Regional plan's unique FMS/FMP/FME identification number	Target year of full implementation	Estimated costs in plan				Estimated percent (share) of total FMS, FMP, or FME estimated cost			
						Non-construction costs	Construction-related costs	Total estimated fixed cost	Recurring cost (annually)	Sponsor Funding		Unknown Funding Needed (including state, federal and/ or Unknown funding)	TOTAL (auto) sum must = 100%
										ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
14	San Elizario city	FMP	Small pond at San Elizario	143000003	2023	\$112,000	\$ 113,000	\$ 224,000	\$ -	General Revenue	20%	80%	100%
14	TXDOT, El Paso Water	FMP	SH20 Drainage Improvements from Doniphan Drive to Texas Avenue	143000005	2025	\$1,297,000	\$ 2,448,000	\$ 3,745,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	Marfa city	FMP	Install Flood Gates in Marfa and Monitoring Gage on North Alamito Creek and Highway 17	143000007	2024	\$232,000	\$ 126,000	\$ 358,000	\$ -	General Funds	20%	80%	100%
14	Hudspeth County	FMP	Develop and Implement Floodplain Ordinance to Regulate Development at Hudspeth County	143000009	2023	\$50,000	\$ -	\$ 50,000	\$ -	General Revenue	0%	100%	100%
14	El Paso County	FMP	SSA4 Detention Basin	143000011	2027	\$5,523,000	\$ 9,221,000	\$ 14,744,000	\$ -	General Funds, Bonds, Tax Notes	5%	95%	100%
14	El Paso County, EPCWID1	FMP	SOC4 Sediment/ Detention Basin	143000021	2027	\$966,000	\$ 1,418,000	\$ 2,384,000	\$ -	Taxes, water use fees	55%	45%	100%
14	El Paso County	FMP	MON3 Sediment/ Detention Basin	143000024	2027	\$9,364,000	\$ 17,669,000	\$ 27,033,000	\$ -	General Funds, Bonds, Tax Notes	5%	95%	100%
14	El Paso County	FMP	HAC3 Sediment/ Detention Basin	143000025	2027	\$1,622,000	\$ 2,997,000	\$ 4,619,000	\$ -	General Funds, Bonds, Tax Notes	5%	95%	100%
14	El Paso Water	FMP	NW16 Channel Expansion	143000097	2025	\$544,000	\$ 1,026,000	\$ 1,570,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water	FMP	NE3B Catch Basin	143000100	2025	\$7,355,000	\$ 13,878,000	\$ 21,233,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water	FMP	EA10A Sediment/ Detention Basin	143000105	2024	\$3,396,000	\$ 6,251,000	\$ 9,647,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water	FMP	NW3 Catch Basin / Pump Station	143000111	2025	\$5,588,000	\$ 10,544,000	\$ 16,132,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water	FMP	NW26 Wetland/ Pump Stations	143000113	2025	\$12,321,000	\$ 23,247,000	\$ 35,568,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water	FMP	EA9A Sediment/ Detention Basin	143000116	2024	\$4,121,280	\$ 7,776,000	\$ 11,897,280	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water, El Paso County, EPCWID1	FME	Develop a plan for a Sediment and Vegetation Control Program in the Rio Grande at El Paso	141000001	2025	\$107,000	\$ -	\$ 107,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	Presidio city, Presidio County	FME	Develop H&H Models for Cibolo Creek and arroyos through the City of Presidio, and develop an FMP for flood reduction of buildings and emergency access roadways.	141000002	2024	\$183,000	\$ -	\$ 183,000	\$ -	General Revenue	20%	80%	100%
14	El Paso County, EPCWID1, TXDOT	FME	Arroyo Siphon at SH20 near Tornillo	141000003	2024	\$38,000	\$ -	\$ 38,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	El Paso Water, El Paso County, EPCWID1	FME	Lower Mesa Drain Improvements at El Paso	141000004	2024	\$689,000	\$ -	\$ 689,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	San Elizario city, El Paso County	FME	Develop solution for flooding of San Elizario historic district, and localized flooding in San Elizario and adjacent communities	141000005	2023	\$73,000	\$ -	\$ 73,000	\$ -	General Revenue / General Funds or Bonds or Tax notes	25%	75%	100%
14	El Paso Water	FME	Increase Storage Capacity of Fort Bliss Sump	141000006	2023	\$30,000	\$ -	\$ 30,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	Presidio County	FME	Sediment Control at Alamito and Terneros Creek	141000008	2025	\$111,000	\$ -	\$ 111,000	\$ -	Unknown	0%	100%	100%
14	Pecos city, Lindsay CDP, Reeves County, TXDOT	FME	Develop city-wide drainage study and stormwater master plan for Pecos	141000010	2024	\$92,000	\$ -	\$ 92,000	\$ -	Unknown	0%	100%	100%
14	Fort Stockton city, Pecos County	FME	Dam Improvements at Comanche Creek Reservoir at Fort Stockton	141000012	2024	\$68,000	\$ -	\$ 68,000	\$ -	Unknown	0%	100%	100%
14	Hudspeth County	FME	Develop a Colonia-wide Drainage System at Fort Hancock	141000014	2024	\$795,000	\$ -	\$ 795,000	\$ -	General Revenue	0%	100%	100%
14	El Paso Water, El Paso County, EPCWID1	FME	Prioritize arroyos on their likelihood of producing sediment/ debris flows	141000015	2023	\$70,000	\$ -	\$ 70,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	El Paso Water, El Paso County	FME	Conduct flood risk assessment at El Paso locations where drainage is controlled by river stage, and there are significant flood risks on the non-river side of the levee.	141000018	2024	\$70,000	\$ -	\$ 70,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso Water, EPCWID1	FME	Plan for mitigation of drainage controls where ground water reduces storm water conveyance capacity in the Montoya Drain	141000019	2024	\$130,000	\$ -	\$ 130,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	Kermit city, Winkler County	FME	Develop city-wide drainage study and stormwater master plan for the City of Kermit.	141000021	2024	\$75,000	\$ -	\$ 75,000	\$ -	Unknown	0%	100%	100%

Table 9B. Funding Survey Summary Table for FMEs, FMPs, and FMSs

RFPG #	Sponsor Entity Name	FMS or FMP or FME	FMS FMP FME - Name	Regional plan's unique FMS/FMP/FME identification number	Target year of full implementation	Estimated costs in plan				Estimated percent (share) of total FMS, FMP, or FME estimated cost			
						Non-construction costs	Construction-related costs	Total estimated fixed cost	Recurring cost (annually)	Sponsor Funding		Unknown Funding Needed (including state, federal and/ or Unknown funding)	TOTAL (auto) sum must = 100%
										ANTICIPATED SOURCE of Sponsor funding (e.g., taxes; general revenue; dedicated revenue incl. fees)	FUNDING TO BE FINANCED BY SPONSOR (incl. those local, county, or regional mechanisms available but not yet fully utilized)		
14	Hudspeth County	FME	Develop solutions for flooding near Sierra Blanca	141000022	2024	\$76,000	\$ -	\$ 76,000	\$ -	General Revenue	0%	100%	100%
14	Alpine city, Brewster County	FME	Develop city-wide drainage study and stormwater master plan for Alpine	141000023	2024	\$250,000	\$ -	\$ 250,000	\$ -	Unknown	0%	100%	100%
14	Sonora city, Sutton County	FME	Develop Supplemental Watershed Plans for flood control dams protecting Sonora	141000024	2024	\$1,456,000	\$ -	\$ 1,456,000	\$ -	Unknown	0%	100%	100%
14	Ozona CDP, Crockett County	FME	Develop Supplemental Watershed Plans for flood control dams protecting Ozona	141000025	2024	\$1,456,000	\$ -	\$ 1,456,000	\$ -	Unknown	0%	100%	100%
14	Monahans city, Southwest Sandhill CDP, Ward County	FME	Develop city-wide drainage study and stormwater master plan for Monahans/ Southwest Sandhill	141000026	2024	\$104,000	\$ -	\$ 104,000	\$ -	Dedicated Revenue	10%	90%	100%
14	Socorro city, El Paso County	FME	Develop city-wide drainage study and stormwater master plan for City of Socorro	141000033	2024	\$73,000	\$ -	\$ 73,000	\$ -	General Funds or Bonds or Tax notes	55%	45%	100%
14	El Paso Water	FME	Develop FMPs for additional projects in City of El Paso/El Paso Water Stormwater Master Plan	141000034	2025	\$1,288,000	\$ -	\$ 1,288,000	\$ -	Revenue bonds, Cash Revenues, Credit	0%	100%	100%
14	El Paso County	FME	Develop FMPs for additional projects from the El Paso County Stormwater Master Plan	141000035	2025	\$276,000	\$ -	\$ 276,000	\$ -	General Funds or Bonds or Tax notes	5%	95%	100%
14	USIBWC, El Paso Water, El Paso County, Doña Ana County, Hudspeth County	FMS	FEMA Levee Accreditation for All Rio Grande Levees at El Paso	142000001	2030	\$482,000	\$ -	\$ 482,000	\$ -	General Funds or Bonds or Tax notes	5%	95%	100%
14	Alpine city, Brewster County	FMS	Irrigation and Recharge Application of Captured Rainwater Runoff at Alpine	142000002	2030	\$1,282,000	\$ -	\$ 1,282,000	\$ -	Unknown	0%	100%	100%
14	Fort Hancock city, Hudspeth County	FMS	Implement Colonia-wide Drainage System and Maintenance and Outreach Program for Roadside Swales and Driveway Culverts at Fort Hancock	142000003	2023	\$58,000	\$ 342,900	\$ 400,900	\$ 3,500	General Revenue	0%	100%	100%
14	El Paso Water, El Paso County, U.S. Army	FMS	Coordination with Ft. Bliss for FMP Permitting and Maintenance Access	142000004	2025	\$49,000	\$ -	\$ 49,000	\$ -	General Funds or Bonds or Tax notes	5%	95%	100%
14	RGCOG, Presidio County, TXDOT, USIBWC, USACE	FMS	Maintenance Program to control Salt Cedar vegetation along Rio Grande upstream of Presidio	142000005	2024	\$97,000	\$ -	\$ 97,000	\$ -	General Revenue	20%	80%	100%
14	Presidio County, USIBWC, RG/B Basin Flows Collaboration, Rio Grande Joint Venture	FMS	Study Binational Streamflow Recommendations for Big Bend Reach of Rio Grande/Rio Bravo	142000006	2030	\$63,000	\$ -	\$ 63,000	\$ -	General Revenue	20%	80%	100%
14	USACE, Pecos Compact Commission	FMS	Study to plan the management of saltcedar growth and debris in channels in/adjacent to City of Pecos	142000007	2025	\$73,000	\$ -	\$ 73,000	\$ -	Unknown	0%	100%	100%
14	USACE, Presidio County, City of Presidio	FMS	Develop Certification Package for Cibolo Creek Channel and Levee	142000008	2030	\$79,000	\$ -	\$ 79,000	\$ -	General Revenue	20%	80%	100%
14	EPCWID1, El Paso County, Texas GLO	FMS	Regulatory Review of Off-Road Traffic on State Lands	142000009	2025	\$99,000	\$ -	\$ 99,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	EPCWID1, El Paso County, Texas GLO	FMS	Regulatory Review of Impervious Cover on New Development in El Paso County	142000010	2024	\$64,000	\$ -	\$ 64,000	\$ -	Taxes, Water Use Fees	50%	50%	100%
14	RGCOG	FMS	Staff augmentation support or funding for at risk communities to join and/or enforce the NFIP	142000013	2024	\$44,000	\$ -	\$ 44,000	\$ 700	Unknown	0%	100%	100%
14	RGCOG	FMS	Develop new flood gages throughout the region	142000014	2025	\$240,000	\$ -	\$ 240,000	\$ 7,000	Unknown	0%	100%	100%
14	El Paso Water, El Paso County	FMS	Develop and design standard options for addressing identified development-related flooding in El Paso	142000015	2024	\$35,000	\$ -	\$ 35,000	\$ -	General Funds or Bonds or Tax notes	5%	95%	100%
14	RGCOG	FMS	Develop regional solutions to address erosion issues in natural channels affecting stormwater conveyance	142000016	2024	\$57,000	\$ -	\$ 57,000	\$ -	Unknown	0%	100%	100%
14	El Paso Water, El Paso County	FMS	Develop solutions to address city/county stormwater conveyance into the Rio Grande (El Paso County)	142000017	2026	\$99,000	\$ -	\$ 99,000	\$ -	General Funds or Bonds or Tax notes	5%	95%	100%
14	El Paso Water, El Paso County, EPCWID1	FMS	Initiate program to develop integrated solutions to improve irrigation system/ stormwater conveyance system interaction in El Paso area	142000019	2025	\$21,000	\$ -	\$ 21,000	\$ -	Taxes or Water Use Fees	50%	50%	100%
14	El Paso Water, El Paso County, EPCWID1	FMS	Develop and Improve Early Warning System for El Paso City/ County interior drainage	142000020	2024	\$95,000	\$ 15,000	\$110,000	\$30,000	Taxes, Water Use Fees	50%	50%	100%
14	Pecos city, Reeves County	FMS	Develop and Improve Early Warning System for City of Pecos	142000021	2024	\$37,000	\$ 1,000	\$ 38,000	\$ 12,000	Unknown	0%	100%	100%
14	Alpine city, Brewster County	FMS	Develop and Improve Early Warning System for City of Alpine	142000022	2024	\$37,000	\$ 1,000	\$ 38,000	\$ 12,000	Unknown	0%	100%	100%
14	Presidio city, Presidio County	FMS	Develop and Improve Early Warning System for City of Presidio, Presidio County	142000023	2024	\$37,000	\$ 1,000	\$ 38,000	\$ 12,000	General Revenue	20%	80%	100%

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14	Fort Stockton city, Pecos County	FMS	Develop and Improve Early Warning System for City of Fort Stockton	142000024	2024	\$37,000	\$ 1,000	\$ 38,000	\$ 12,000	Unknown	0%	100%	100%
14	Marfa city, Presidio County	FMS	Develop and Improve Early Warning System for City of Marfa, Presidio County	142000025	n/a	\$37,000	\$ 1,000	\$ 38,000	\$ 12,000	General Funds	20%	80%	100%